



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2017

Financial Data

CCI :- 2014DE06RDRP010

Germany - Rural Development Programme (Regional) - Hesse

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	166,804.00	648,351.66	854,651.05	3,881,324.61	-74,852.00	-3,371.97	5,472,907.35
3A		4,925.30	132,135.00	213,217.00			350,277.30
TOTAL	166,804.00	653,276.96	986,786.05	4,094,541.61	-74,852.00	-3,371.97	5,823,184.65

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6A	23,734.00	42,820.00	173,282.00	139,464.00			379,300.00
TOTAL	23,734.00	42,820.00	173,282.00	139,464.00			379,300.00

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B		265,566.00	50,416.00	1,086,495.85	-1,813.00	-0.01	1,400,664.84
6C							0.00
TOTAL		265,566.00	50,416.00	1,086,495.85	-1,813.00	-0.01	1,400,664.84

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4		195,218.92	108,844.94	215,630.60	-318.57	3,371.39	522,747.28
TOTAL		195,218.92	108,844.94	215,630.60	-318.57	3,371.39	522,747.28

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,319,075.31	429,036.32	70,693.72	16,830.91	-11,213.90	-16,162.20	1,808,260.16
TOTAL	1,319,075.31	429,036.32	70,693.72	16,830.91	-11,213.90	-16,162.20	1,808,260.16

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	9,663,028.40	3,933,999.66	95,262.32	103,942.42	-94,099.30	-29,201.38	13,672,932.12
TOTAL	9,663,028.40	3,933,999.66	95,262.32	103,942.42	-94,099.30	-29,201.38	13,672,932.12

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4			3,577.93	6,245,078.44	-1,726.34	8,503.61	6,255,433.64
TOTAL			3,577.93	6,245,078.44	-1,726.34	8,503.61	6,255,433.64

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			69,680.00	343,679.91			413,359.91
3A				37,212.80			37,212.80
6B							0.00
P4							0.00
TOTAL			69,680.00	380,892.71			450,572.71

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	166,881.00	458,890.00	1,223,053.00	4,407,270.00	-1,711.00	-16.73	6,254,366.27
TOTAL	166,881.00	458,890.00	1,223,053.00	4,407,270.00	-1,711.00	-16.73	6,254,366.27

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20				253,276.68	-12,062.42		241,214.26
TOTAL				253,276.68	-12,062.42		241,214.26

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	11,802,817.24	5,901,408.62	-74,852.00	-3,371.97	5,823,184.65
M06 - Farm and business development	758,600.00	379,300.00			379,300.00
M07 - Basic services	2,804,955.70	1,402,477.85	-1,813.00	-0.01	1,400,664.84
M08 - Forest	1,039,388.92	519,694.46	-318.57	3,371.39	522,747.28
M10 - Agri-environment-climate	2,447,515.01	1,835,636.26	-11,213.90	-16,162.20	1,808,260.16
M11 - Organic Farming	18,394,977.07	13,796,232.80	-94,099.30	-29,201.38	13,672,932.12
M13 - Areas with natural constraints	6,248,656.37	6,248,656.37	-1,726.34	8,503.61	6,255,433.64
M16 - Cooperation	563,215.89	450,572.71			450,572.71
M19 - LEADER and CLLD	9,624,760.00	6,256,094.00	-1,711.00	-16.73	6,254,366.27
M20 - TA	506,553.36	253,276.68	-12,062.42		241,214.26
All Measures	54,191,439.56	37,043,349.75	-197,796.53	-36,877.29	36,808,675.93

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	32,157,224.46	16,078,612.23	-75,008.00	-3,371.97	16,000,232.26
M06 - Farm and business development	1,676,314.64	838,157.32			838,157.32
M07 - Basic services	10,880,300.04	5,440,150.02	-1,813.00	-0.01	5,438,337.01
M08 - Forest	2,618,428.71	1,309,214.36	-3,750.00	3,371.39	1,308,835.75
M10 - Agri-environment-climate	10,185,185.86	7,638,889.40	-12,043.12	-16,162.20	7,610,684.08
M11 - Organic Farming	49,356,711.61	37,017,533.70	-94,099.30	-29,201.38	36,894,233.02
M13 - Areas with natural constraints	16,349,297.99	16,349,297.99	-1,726.34	8,503.61	16,356,075.26
M16 - Cooperation	969,252.89	775,402.31			775,402.31
M19 - LEADER and CLLD	17,831,899.58	11,590,734.73	-1,711.00	-16.73	11,589,007.00
M20 - TA	1,342,326.70	671,163.35	-12,062.42		659,100.93
All Measures	143,366,942.48	97,709,155.41	-202,213.18	-36,877.29	97,470,064.94

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M04	59,600,000.00
M06	3,000,000.00
M07	41,200,000.00
M08	7,050,000.00
M10	13,500,000.00
M11	90,000,000.00
M13	50,589,000.00
M16	4,000,000.00
M19	40,010,564.00
M20	9,915,427.00
	318,864,991.00