



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

# Annual Implementation Report 2019

## Financial Data

CCI :- 2014DE06RDRP010

Germany - Rural Development Programme (Regional) - Hesse

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

**Measure code: M04 (Physical Investment)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>2A</b>                                     | 116,046.00              | 872,672.54              | 1,031,042.48            | 4,235,649.99            | -2,693.50  |                   | 6,252,717.51                                       |
| <b>3A</b>                                     |                         | 3,292.00                | 13,254.00               | 765,768.00              |  |                   | 782,314.00   |
| <b>TOTAL</b>                                  | <b>116,046.00</b>       | <b>875,964.54</b>       | <b>1,044,296.48</b>     | <b>5,001,417.99</b>     | <b>-2,693.50</b>   |                   | <b>7,035,031.51</b>                                |

**Measure code: M06 (Farm and business development)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>6A</b>                                     | 17,750.00               | 134,297.00              | 100,043.00              | 160,433.00              |  |                   | 412,523.00   |
| <b>TOTAL</b>                                  | <b>17,750.00</b>        | <b>134,297.00</b>       | <b>100,043.00</b>       | <b>160,433.00</b>       |  |                   | <b>412,523.00</b>                                  |

**Measure code: M07 (Basic services)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>6B</b>                                     |                         | 3,290.00                | 80,896.76               | 1,312,294.35            | -5,460.00  |                   | 1,391,021.11                                       |
| <b>6C</b>                                     |                         |                         |                         | 5,752,145.87            |  |                   | 5,752,145.87                                       |
| <b>TOTAL</b>                                  |                         | <b>3,290.00</b>         | <b>80,896.76</b>        | <b>7,064,440.22</b>     | <b>-5,460.00</b>   |                   | <b>7,143,166.98</b>                                |

**Measure code: M08 (Forest)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>P4</b>                                     |                         | 260.55                  | 164,952.16              | 102,543.32              |  |                   | 267,756.03   |
| <b>TOTAL</b>                                  |                         | <b>260.55</b>           | <b>164,952.16</b>       | <b>102,543.32</b>       |  |                   | <b>267,756.03</b>                                  |

**Measure code: M10 (Agri-environment-climate)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>P4</b>                                     | 1,427.62                | 1,775,610.18            | 29,337.61               | 1,265.72                | -9,571.17  |                   | 1,798,069.96                                       |
| <b>TOTAL</b>                                  | <b>1,427.62</b>         | <b>1,775,610.18</b>     | <b>29,337.61</b>        | <b>1,265.72</b>         | <b>-9,571.17</b>   |                   | <b>1,798,069.96</b>                                |

**Measure code: M11 (Organic Farming)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>P4</b>                                     | 12,378.56               | 16,169,657.94           | 52,844.25               | 57,295.91               | -101,025.79  | -1,184.31         | 16,189,966.56                                      |
| <b>TOTAL</b>                                  | <b>12,378.56</b>        | <b>16,169,657.94</b>    | <b>52,844.25</b>        | <b>57,295.91</b>        | <b>-101,025.79</b>   | <b>-1,184.31</b>  | <b>16,189,966.56</b>                               |

**Measure code: M13 (Areas with natural constraints)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>P4</b>                                     |                         | 13,808.76               | 23,555.98               | 13,908,402.83           | -8,392.25  |                   | 13,937,375.32                                      |
| <b>TOTAL</b>                                  |                         | <b>13,808.76</b>        | <b>23,555.98</b>        | <b>13,908,402.83</b>    | <b>-8,392.25</b>   |                   | <b>13,937,375.32</b>                               |



**Measure code: M16 (Cooperation)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>2A</b>                                     | 73,536.00               | 64,364.00               | 198,420.00              | 507,423.31              |  |                   | 843,743.31   |
| <b>3A</b>                                     |                         |                         |                         | 19,075.64               |  |                   | 19,075.64  |
| <b>6B</b>                                     |                         |                         |                         | 42,044.00               |  |                   | 42,044.00  |
| <b>P4</b>                                     |                         |                         |                         |                         |  |                   | 0.00   |
| <b>TOTAL</b>                                  | <b>73,536.00</b>        | <b>64,364.00</b>        | <b>198,420.00</b>       | <b>568,542.95</b>       |  |                   | <b>904,862.95</b>                                  |

**Measure code: M19 (LEADER and CLLD)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>6B</b>                                     | 99,921.00               | 591,705.00              | 744,925.00              | 5,371,873.00            | -23,162.00   |                   | 6,785,262.00                                       |
| <b>TOTAL</b>                                  | <b>99,921.00</b>        | <b>591,705.00</b>       | <b>744,925.00</b>       | <b>5,371,873.00</b>     | <b>-23,162.00</b>  |                   | <b>6,785,262.00</b>                                |

**Measure code: M20 (TA)**

| Union Contribution (EAFRD) before adjustments |                         |                         |                         |                         | Union contribution (EAFRD) financial and other adjustments |                   | Total Union Contribution (EAFRD) after adjustments |
|---|-------------------------|-------------------------|-------------------------|-------------------------|--|-------------------|--|
| Focus Area / Priority                         | 01/01/2019 - 31/03/2019 | 01/04/2019 - 30/06/2019 | 01/07/2019 - 15/10/2019 | 16/10/2019 - 31/12/2019 | Irregularities or negligence recovered by MS               | Other adjustments |  |
| <b>M20</b>                                    |                         | 31,331.86               | 127,387.18              | 223,036.71              |  |                   | 381,755.75   |
| <b>TOTAL</b>                                  |                         | <b>31,331.86</b>        | <b>127,387.18</b>       | <b>223,036.71</b>       |  |                   | <b>381,755.75</b>                                  |

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

| Measure code                                | Total Public expenditure before adjustments<br>(a') | Union Contribution (EAFRD) before adjustments<br>(b') | Union contribution (EAFRD) financial adjustments<br>(c') | Union contribution (EAFRD) other adjustments<br>(d') | Total Union Contribution (EAFRD) after adjustments<br>(e') = (b') + (c') + (d') |
|---|---|---|--|--|---|
| <b>M04 - Physical Investment</b>            | 14,075,450.02                                       | 7,037,725.01  | -2,693.50  |  | 7,035,031.51  |
| <b>M06 - Farm and business development</b>  | 825,046.00  | 412,523.00  |  |  | 412,523.00  |
| <b>M07 - Basic services</b>                 | 14,297,253.96                                       | 7,148,626.98  | -5,460.00  |  | 7,143,166.98  |
| <b>M08 - Forest</b>                         | 535,512.06  | 267,756.03  |  |  | 267,756.03  |
| <b>M10 - Agri-environment-climate</b>       | 2,410,188.17  | 1,807,641.13  | -9,571.17  |  | 1,798,069.96  |
| <b>M11 - Organic Farming</b>                | 21,722,902.22                                       | 16,292,176.66   | -101,025.79  | -1,184.31  | 16,189,966.56   |
| <b>M13 - Areas with natural constraints</b> | 13,945,767.57                                       | 13,945,767.57   | -8,392.25  |  | 13,937,375.32   |
| <b>M16 - Cooperation</b>                    | 1,131,078.69  | 904,862.95  |  |  | 904,862.95  |
| <b>M19 - LEADER and CLLD</b>                | 10,474,498.46                                       | 6,808,424.00  | -23,162.00   |  | 6,785,262.00  |
| <b>M20 - TA</b>                             | 763,511.50  | 381,755.75  |  |  | 381,755.75  |
| <b>All Measures</b>                         | <b>80,181,208.65</b>                                | <b>55,007,259.08</b>                                  | <b>-150,304.71</b>                                       | <b>-1,184.31</b>                                     | <b>54,855,770.06</b>  |

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

| Measure code                                | Total Public expenditure before adjustments<br>(a') | Union Contribution (EAFRD) before adjustments<br>(b') | Union Contribution (EAFRD) financial adjustments<br>(c') | Union Contribution (EAFRD) other adjustments<br>(d') | Total Union Contribution (EAFRD) after adjustments<br>(e') = (b') + (c') + (d') |
|---|---|---|--|--|---|
| <b>M04 - Physical Investment</b>            | 59,240,811.32                                       | 29,620,405.66   | -84,918.92   | -3,371.97  | 29,532,114.77   |
| <b>M06 - Farm and business development</b>  | 3,311,994.64  | 1,655,997.32  |  |  | 1,655,997.32  |
| <b>M07 - Basic services</b>                 | 30,782,602.26                                       | 15,391,301.13   | -10,152.75   | -0.01  | 15,381,148.37   |
| <b>M08 - Forest</b>                         | 3,656,469.55  | 1,828,234.78  | -3,750.00  | 3,371.39   | 1,827,856.17  |
| <b>M10 - Agri-environment-climate</b>       | 15,131,814.35                                       | 11,348,860.77   | -38,931.58   | -30,437.68   | 11,279,491.51   |
| <b>M11 - Organic Farming</b>                | 91,500,670.29                                       | 68,625,502.71   | -325,034.22  | -36,975.85   | 68,263,492.64   |
| <b>M13 - Areas with natural constraints</b> | 40,394,580.73                                       | 40,394,580.73   | -17,490.80   | 8,503.61   | 40,385,593.54   |
| <b>M16 - Cooperation</b>                    | 2,939,471.72  | 2,351,577.37  | -229.51  |  | 2,351,347.86  |
| <b>M19 - LEADER and CLLD</b>                | 37,933,264.20                                       | 24,656,621.73   | -30,072.00   | -16.73   | 24,626,533.00   |
| <b>M20 - TA</b>                             | 2,623,969.16  | 1,311,984.58  | -12,062.42   |  | 1,299,922.16  |
| <b>All Measures</b>                         | <b>287,515,648.22</b>                               | <b>197,185,066.78</b>                                 | <b>-522,642.20</b>                                       | <b>-58,927.24</b>                                    | <b>196,603,497.34</b>   |

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

| Measure code | EAFRD Financing plan in force on 31st Dec of the calendar year |
|--------------|--|
| M04          | 59,600,000.00  |
| M06          | 3,000,000.00   |
| M07          | 41,200,000.00  |
| M08          | 7,050,000.00   |
| M10          | 13,500,000.00  |
| M11          | 90,000,000.00  |
| M13          | 50,589,000.00  |
| M16          | 4,000,000.00   |
| M19          | 40,010,564.00  |
| M20          | 9,915,427.00   |
|              | <b>318,864,991.00</b>  |