



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2018

Financial Data

CCI :- 2014DE06RDRP010

Germany - Rural Development Programme (Regional) - Hesse

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	77,684.50	695,675.84	913,580.54	4,521,947.54	-7,217.42		6,201,671.00
3A			113,714.00	181,466.00			295,180.00
TOTAL	77,684.50	695,675.84	1,027,294.54	4,703,413.54	-7,217.42		6,496,851.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6A	5,703.00	42,309.00	85,521.00	271,784.00			405,317.00
TOTAL	5,703.00	42,309.00	85,521.00	271,784.00			405,317.00

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B		34,269.00	83,126.71	611,671.21	-2,879.75		726,187.17
6C				2,073,457.21			2,073,457.21
TOTAL		34,269.00	83,126.71	2,685,128.42	-2,879.75		2,799,644.38

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4			76,886.43	174,377.96			251,264.39
TOTAL			76,886.43	174,377.96			251,264.39

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,350,580.11	401,196.83	125,967.03	24,586.27	-17,317.29	-14,275.48	1,870,737.47
TOTAL	1,350,580.11	401,196.83	125,967.03	24,586.27	-17,317.29	-14,275.48	1,870,737.47

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	10,992,864.88	3,796,479.95	471,800.05	54,647.47	-129,909.13	-6,590.16	15,179,293.06
TOTAL	10,992,864.88	3,796,479.95	471,800.05	54,647.47	-129,909.13	-6,590.16	15,179,293.06

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4			1,635.38	10,097,879.79	-7,372.21		10,092,142.96
TOTAL			1,635.38	10,097,879.79	-7,372.21		10,092,142.96

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A		53,260.00	219,916.00	338,257.71			611,433.71
3A				59,878.40	-229.51		59,648.89
6B							0.00
P4							0.00
TOTAL		53,260.00	219,916.00	398,136.11	-229.51		671,082.60

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B		454,613.00	875,984.00	4,926,866.00	-5,199.00		6,252,264.00
TOTAL		454,613.00	875,984.00	4,926,866.00	-5,199.00		6,252,264.00

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M20				259,065.48			259,065.48
TOTAL				259,065.48			259,065.48

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	13,008,136.84	6,504,068.42	-7,217.42		6,496,851.00
M06 - Farm and business development	810,634.00	405,317.00			405,317.00
M07 - Basic services	5,605,048.26	2,802,524.13	-2,879.75		2,799,644.38
M08 - Forest	502,528.78	251,264.39			251,264.39
M10 - Agri-environment-climate	2,536,440.32	1,902,330.24	-17,317.29	-14,275.48	1,870,737.47
M11 - Organic Farming	20,421,056.46	15,315,792.35	-129,909.13	-6,590.16	15,179,293.06
M13 - Areas with natural constraints	10,099,515.17	10,099,515.17	-7,372.21		10,092,142.96
M16 - Cooperation	839,140.14	671,312.11	-229.51		671,082.60
M19 - LEADER and CLLD	9,626,866.16	6,257,463.00	-5,199.00		6,252,264.00
M20 - TA	518,130.96	259,065.48			259,065.48
All Measures	63,967,497.09	44,468,652.29	-170,124.31	-20,865.64	44,277,662.34

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	45,165,361.30	22,582,680.65	-82,225.42	-3,371.97	22,497,083.26
M06 - Farm and business development	2,486,948.64	1,243,474.32			1,243,474.32
M07 - Basic services	16,485,348.30	8,242,674.15	-4,692.75	-0.01	8,237,981.39
M08 - Forest	3,120,957.49	1,560,478.75	-3,750.00	3,371.39	1,560,100.14
M10 - Agri-environment-climate	12,721,626.18	9,541,219.64	-29,360.41	-30,437.68	9,481,421.55
M11 - Organic Farming	69,777,768.07	52,333,326.05	-224,008.43	-35,791.54	52,073,526.08
M13 - Areas with natural constraints	26,448,813.16	26,448,813.16	-9,098.55	8,503.61	26,448,218.22
M16 - Cooperation	1,808,393.03	1,446,714.42	-229.51		1,446,484.91
M19 - LEADER and CLLD	27,458,765.74	17,848,197.73	-6,910.00	-16.73	17,841,271.00
M20 - TA	1,860,457.66	930,228.83	-12,062.42		918,166.41
All Measures	207,334,439.57	142,177,807.70	-372,337.49	-57,742.93	141,747,727.28

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M04	59,600,000.00
M06	3,000,000.00
M07	41,200,000.00
M08	7,050,000.00
M10	13,500,000.00
M11	90,000,000.00
M13	50,589,000.00
M16	4,000,000.00
M19	40,010,564.00
M20	9,915,427.00
	318,864,991.00